

Overview	The government has provided additional funding of £150 million per annum for academic years since 2013 to improve provision of physical education (PE) and sport in primary schools. The Sports Premium is ring fenced and can only be spent on provision of PE and sport in schools. In the academic year 2022/23 premium is £16000 plus £10 per pupil £ £18,726.50 The school's Sports Premium lead is the PE coordinator Mrs Jennie Atkinson.		
Sports Premium	Funding Allocation for this academic year		
Funding Allocation for this academic year	Ralph Butterfield's Primary School will have received £16000 for the 2023/2004 academic year. This was made up of: A base grant of £16000. An additional payment of £10 per child Total funding -£18,685.00		
Our 2022/2024 plans to			
Our 2023/2024 plans to spend this money	Specialist Sports coaches to support teacher CPD and children's attainment in PE- YSSN £8,458.50		
	Continue with Total sports to work in school one whole day a week. To work with classes, groups, targeted children, clubs, fitness, resilience, team work, problem solving plus numerous other activities. Total Sports £7,300.00		
	Develop children's fitness and a love for sport/PE within all children at Ralph Butterfield primary school, through REAL PE lessons, total sports and YSSN mentoring for staff, children and clubs.		
	Additional clubs- before –school at lunchtime and after-school club provision. Use total sports to deliver some of these clubs and to introduce new club ideas.		
	Fun sports days for all children to experience new opportunities- use some of the Total sports equipment to deliver sports days and sports events differently- assault courses		
	Inspiration workshops/research to inspire children to take part in sports		
	Swimming to get all children in Year 6 so they can swim at the National Curriculum requirement of 25m.		
Desired impact of the plans for 2023/24	-Access to specialist coaching provides staff with CPD to develop and improve their personal teaching of PE. Staff confidence and knowledge grown through REAL PE whole teaching staff CPD as well as some individual online courses and mentoring.		
	-Development of children's fitness to develop and the love of sport to be reignited, offering the children a variety of clubs, taking part in virtual comps, intra comps and face to face comps.		
	- Development of children's self- esteem, resilience, fitness and team work through specific clubs and identification of children's needs.		
	-Access to specialist coaching provides strong sports provision for the children, ensuring more children take part in physical activity. -PE equipment and resources are rejuvenated within the school and gaps in resources are plugged following a further auditParents to use the REAL PE home scheme available for all pupils.		
	-Investment in playtime equipment and play leader scheme promotes active playtimes and competitive sports- Use of REAL Leaders from REAL PE scheme to be introduced.		



	 -More children take part in competitive sporting events -To keep up level of competitive sport – regaining the Gold School Games Mark. -More children, including those with SEND or additional needs to access inclusive opportunities for physical activity, through all lessons, REAL PE (fully inclusive scheme) and through total sports groups. -Children to be more aware of the impact of exercise on mental health and well-being -To deliver 60 minutes a day of active learning. -Give children different, fun sporting opportunities to inspire them and promote the love for sport and physical activity. Inflatables, assault courses, archery, curling etc
How we plan to make sure these improvements are sustainable	The York schools sports partnership provides specialist coaching to our teachers and staff, providing quality CPD that will help them teach their own PE lessons both now and in future years through the peer mentoring process. Impact forms will continue to be collated to show evidence and impact including pupil voice. Support is given through the REAL PE scheme of work to support and upscale staff and support the children (REAL PE to include core PE, dance, gymnastics, play leaders and real foundations -specific to EYFS). Total sports to develop a working relationship with the school and develop children's well-being through physical activity as well as the physical fitness element of PE. Connections made with other local schools to carry out fun competitions against other schools. Investments in PE equipment and updating resources will sustain quality provision over the years to come. Children are taught strategies to access physical exercise, understanding its link to good mental and physical health. Thereby, raising their potential for effective learning- brain break challenges.
Swimming figures for current Y6 class	Currently – 88 % in Year 6 can swim at the National Curriculum requirement of 25m. Support will be offered and provided to any children who still cannot swim (e.g. through free swimming sessions / lessons).

Detailed Sports Premium Itemisation for academic year 2023/2024

	Cost
Elements 1,2 and 3 – York school sports	
partnership	
York Schools Sports Network which includes:	£8,458.50
Participation in York-wide KS1 and KS2 tournaments	
against other city primary schools (including:	
football, hockey, rugby, netball, golf, tennis,	
athletics, swimming, rounders, gymnastics,	
basketball, hockey and cross country running).	
Specialist sports coach for one day per week –	
Sports specialist who will work with teaching	
staff to develop their teaching of PE and sport	



PE AND SPORTS PREMIUM OVERVIEW 2023/2024

Breakfast, Lunchtime and after-school clubs and provision Sports coordination support		
Total sports Run clubs, work with classes, target children to develop fitness, well-being, resilience, skills.	£7,300.00	
Yorkshire dance festival entry fee	£150	
Swimming support for any pupils in Year 6 unable to swim 25 meters	£240.00	Swimming Coach
	£360.00	Swimming pool hire
	£370.00	Swimming taxis
	£600.00	Swimming supply
Inspiration sporting days	£500 plus travel	
Community links to sports clubs and one-off taster sessions to inspire and promote new sports and physical activities. E.g. Circus skills, athletes talk and transport to competitions etc. Coaches to sporting competitions- cricket, swimming gala	Coaches for competitions Supply to cover teacher to attend swimming gala and cricket competition-	
Cost of PE training for staff on the new elements introduced.	Supply costing- £3	300