



# SPORTS FUNDING 2014/2015. Report for web space

A data/ Finance/ Sports Funding

**RALPH  
BUTTERFIELD  
PRIMARY  
SCHOOL**

## SPORTS FUNDING

### **Background**

Schools must spend the funding to improve the quality of the PE and sport activities they offer their pupils, but they are free to choose the best way of using the money.

In most cases, how many pupils in your school attract the funding is determined using data from the [January school census](#). Schools receive PE and sport premium funding based on the number of pupils in Years 1 to 6.

Local authorities receive PE and sport premium funding for maintained schools in 2 separate payments.

Local authorities receive:

- 7/12 of your funding allocation on 31 October each year
- 5/12 of your funding allocation on 30 April each year

Schools must spend the funding to improve the quality of the PE and sport activities they offer their pupils, but they are free to choose the best way of using the money.

For example, you can use your funding to:

- hire specialist PE teachers
- hire qualified sports coaches to work with teachers
- provide existing staff with teaching resources to help them teach PE and sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and [Change4Life](#) clubs
- run sport competitions or increase pupils' participation in the [School Games](#)
- run sports activities with other schools.

Since September 2013, Ofsted inspections report on how primary schools spend their PE and sport premium funding.

Additionally, schools must [publish details of how you spend your PE and sport premium funding](#) on their school's website

## **HOW WE SPENT THE MONEY**

### **A. FUNDING SUMMARY**

Date	Money rec'd	Total income	Total expenditure	Balance
Sept 13	£5704			
	£3606	£9410 for academic year 13/14	£7 011	Underspent by £2399
Sept 14	£5 437			
April 15	3883	£9320 for academic year 14/15	£10 596	Overspent by £1276
<b>Total from Sept 13 – August 15 (2 years of funding)</b>		Total income: £18 730 Total expenditure: £17 607 Position after 2 years (we weren't guaranteed the money in 2013/14 so didn't spend before we knew we were definitely getting the next instalment)		Underspent by £1123
Sept 15	£5436			
Apr 16	£3879	£9315 for academic year 2015/16	Anticipated spend: £10 700	Overspent by £1 385
<b>Total from Sept 13 – August 16 (3 years of funding)</b>		<b>£28 045 income</b> <b>£28 307 expenditure</b>		<b>£262 overspend</b>
Sept 16		<b>£5731 anticipated</b>		

## B. Detail of provision, impact & cost

In financial year 2014/15 we received a total of £9320 of sports funding

<b>EXPENDITURE items</b>	<b>2014/15</b>	<b>2015/16</b>
York Schools partnership	<b>TOTAL of £5778</b>	<b>TOTAL of £5955</b>
Training for PE subject leader and subs to YST (York Sports trust)	£400	
Chance to shine cricket coaching and mentoring for 3 year groups	£250	
Creative development course including 4 training courses and cricket affiliation		£2732
Taxis (transport to competitive sports- golden mile	£20	
Taxi to take children to QUAD kids competition in July	£60	
Equipment- gym mats	£715	
Cricket items, playground leader equipment and clothing, medals, football registration, collation of netball achievement book (evidence),hockey air flow balls and football	£345	
Equipment- Rugby balls and tag belts	£112	
Football league	£50	
Football equipment		£32
Cover for supply when staff attended PE training days.	£884	£1005
Skip to be fit day for whole school – May	£380	
Swimming for year 5 and 6 children who could not swim	£576	
Admin for organising sporting opportunities out of school and inter school competitive sports fixtures	£936	£936
Inter-sports activity morning – July run by Partnership link	£90	
<b>TOTAL</b>	<b>£10 596</b>	<b>£10700</b>

## **ANTICIPATED INCOME AND SPENDING IN 2015 /16 ACADEMIC YEAR**

**Income 15/ 16 = £9315**

<b>EXPENDITURE 2015/16</b>	
York Schools partnership	£5955
Sports equipment – renew some old equipment	
Training course	£165
Supply costs for staff to attend training about PE assessment and new PE scheme	£840
Taxis (transport to competitive sports)	
Football socks and goal keepers shirt (September)	£32
Admin for organising sporting opportunities out of school and inter school competitive sports fixtures	£936
Rugby kit	
Swimming – year 5/6 who cannot swim	
PE Curriculum scheme package planned for summer term (REAL PE)	£2732
<b>TOTAL</b>	<b>£10 700</b>

**PE GOVERNMENT FUNDING FINANCIAL YEAR 2014/15**

Details/ Aim	Overview of Provision	Impact	Amount
<p><b>To develop knowledge and quality of teaching and planning of PE relating to the new NC.</b></p> <p><b>To provide children with the opportunity to participate in different clubs to promote enthusiasm for sport and fitness.</b></p>	<p>QTS professional (PE specialist) working alongside the class teacher in an area of PE where they would like more experience and training. (Element 2)</p>	<ul style="list-style-type: none"> <li>• Children receiving high quality teaching on a regular basis.</li> <li>• Teacher gaining knowledge and experience through mentoring and team teaching.</li> <li>• Planned lessons discussed and worked through together between mentor and class teacher.</li> <li>• Staff audit July 2013 and 14 to identify areas of P.E. the teachers felt they needed more support with. Subsequently, all members of staff have worked alongside a P.E. specialist to develop knowledge in the area they wanted support. This has had an impact on the delivery and progression within the area of PE.</li> <li>• As part of the partnership scheme 2 classes/ teachers also received 6 sessions of football coaching from the FA skills coach.</li> </ul>	<p><b>£5 353</b></p>
<p><b>To provide children with the opportunity to enter competitions organised by the partnership.</b></p>	<p>Play Leader training to 19 year 5 children in the summer term in preparation for the next academic year children - providing Leadership skills</p>	<ul style="list-style-type: none"> <li>• Provided 19 UKS2 pupils with Leadership skills</li> <li>• Those children now lead playground games on KS1 and Year 2 playgrounds during lunchtimes on a rota system. - Encourages physical activity and up skills younger children e.g. EYFS children learning to skip, builds on social skills of playing as part of a team or partner work</li> <li>• Year 6 play leaders promote activities and play games every lunch time with the younger children. This helps promote healthy lifestyles and contributes to the well - being of children. Aids friendships.</li> </ul>	
	<p>Weekly Lunchtime clubs throughout the academic year 2014/2015</p> <p>Autumn 1-Change for life year 3/4 creative club</p> <p>Autumn 2 - Athletics for 5/6</p> <p>Spring 1-Ball skills Year 1/2</p> <p>Spring 2- Basketball Year 3/4</p> <p>Summer 1- Play leader training</p>	<ul style="list-style-type: none"> <li>• Change for life club targeting year ¾ children</li> <li>• Impact on 20 children for each club(to encourage fitness reasons, confidence/low self-esteem)</li> <li>• Extended the number of sports clubs available to KS1 / ks2pupils (making it a lunch time club, accessible in the school day).</li> <li>• Some clubs chosen by the children from the pupil</li> </ul>	

	<p>Summer 2- Play leader training</p> <p>Access to competitions which link to the school games framework. In addition PE specialist using some clubs to train children in game situations/ rules giving them an opportunity to access the competitions.</p>	<p>questionnaire the previous year.</p> <ul style="list-style-type: none"> <li>• Pupils actively taking part in competitive events. As a school we entered all football competitions boys and girls/ swimming festival/ tennis comp/ netball/ quad kids/ cross country and rugby.</li> <li>• Successes celebrated on school web page and on sporting achievement board, as well as in assemblies and newsletters</li> <li>• Netball team came first in the cluster competition and third in the second round. They also won the Haxby Netball competition.</li> <li>• Pupils represented school in the Cross Country final competition in Catterick.</li> <li>• Y5/6 girls' football took part in all their group games</li> <li>• Year 5/6 boys' football won the champion's league, primary league, St Olave's cup competition and 3<sup>rd</sup> in the primary cup.</li> <li>• We presented York at the School games for QUAD kids- with a team of year 2 children. Came 4<sup>th</sup> overall.</li> </ul>	
	<p>Additional coaching QTS teacher ran after school clubs once a week throughout the academic year.</p> <p>Autumn 1-Athletics –Year 5/6 Autumn 2-Hockey- Year 3 &amp; 4 Spring 1- Gymnastics -Year 3/4/5/6 Spring 2-Gymnastics - Years 1 &amp; 2 Summer 1- cricket -Year 3/4 Summer 2- OAA –Year 1/2</p>	<ul style="list-style-type: none"> <li>• Increased the number of extra- curricular clubs including the introduction of some new sports (for our school), OAA</li> <li>• All clubs are at full or nearly up to subscription limit.</li> </ul> <p>Other clubs that are not funded by the sports premium money run all year in mornings and after school in additional to the Jorvick clubs from the partnership.</p>	
	<p>Additional mentoring for 2 teachers to develop their knowledge of cricket skills. Bought into the 'chance to shine' scheme</p>	<ul style="list-style-type: none"> <li>• 2 classes experienced cricket training and the class teachers were mentored in the game. <b>£250</b></li> </ul>	
	<p>Use of Competition Database and access to League information on school website</p>	<ul style="list-style-type: none"> <li>• Parents and children are able to access league results. Comparisons against other local schools and details sports provision on school website</li> <li>• Inter school competitions happened all year through in the juniors after units of work and results were recorded</li> </ul>	

		on the database system linked to the school website, also displayed on the school noticeboard. <b>£400</b>	
<b>Improve the quality of teaching and learning in PE in school (staff coaching package) Support staff in meeting requirements of new National curriculum</b>	<b>Youth Sport Trust CPD Package Element 2:</b> 5 days training – modules 1-6 for PE Leaders	<ul style="list-style-type: none"> <li>• Subject leader attended 5 days training</li> <li>• PE Leader introduced elements of the modules in school in different areas, delivered a staff meeting in July regarding PE planning and skills</li> </ul>	<b>£425</b>
<b>Enable pupils to attend inter school competitive competitions</b>	Taxis (transport to competitive sports	Golden mile Quad kids	<b>£80</b>
	Equipment- footballs/ rugby balls/ gym mats/ gym mat trolley	Sports equipment is available for children to play traditional sports in a structured environment and non-traditional sports	<b>£1 172</b>
<b>To enable children to partake in wide range of opportunities and competitive sports fixtures</b>	Admin for organising sporting opportunities out of school and inter school competitive sports fixtures (39x £19)		<b>£936</b>
<b>To encourage children to be active and have fun whilst participating.</b>	Whole school skip to be fit day	<ul style="list-style-type: none"> <li>• All children in school experienced the skip to be fit day through a session with the instructor. All children completed the challenge. As a result children's enthusiasm for skipping had a huge impact and children were consequently skipping at playtimes and lunchtimes and trying to beat their personal best from the</li> </ul>	<b>£380</b>

		challenge. As a result lots of children learnt to skip and also improved their skipping ability.	
<b>To teach children to swim before leaving primary school</b>	Picked up children from years 5/6 who could not swim competently	<ul style="list-style-type: none"> <li>• All children were provided with the opportunity to have swimming lessons in a small group situation.</li> <li>• Out of all the children who attended only one child was not competently swimming by the end.</li> </ul>	<b>£576</b>
<b>To enable staff to deliver best possible PE sessions to pupils</b>	Covering classes with supply teachers enabled staff to attend training courses to improve skills of teaching gymnastics and to look at whole school scheme of work to ensure all children are active and able to partake in greater range of high quality lessons in curriculum time	<ul style="list-style-type: none"> <li>• New, more active PE sessions now in evidence in curriculum time</li> <li>• Lessons develop children's PE skills more effectively and more progression is evident</li> <li>• Staff gained knowledge and experience of teaching gymnastic skills</li> </ul>	<b>£884</b>
<b>Promote enjoyment of sport</b>	Partnership link teacher ran inter sports activity morning	<ul style="list-style-type: none"> <li>• Children took part in enjoyable range of active sports</li> <li>• Children competed against others in school</li> </ul>	<b>£90</b>